

INDIANA 15 RPC PROJECT STATUS REPORT

Date of Report: 3/9/05

GRANTEE/CONTRACT DESCRIPTION	GRANT #	END DATE	LOCAL	GRANT	TOTAL COST	STATUS	CONTACT	CONTRACT
Current Projects								
2005 INDOT Rural Transportation Plan	7/1/04	6/30/05				Traffic counts complete. AutoCAD Map & CAD Overlay purchased. Quarterly report submitted 1/10/05.	Lisa / Tom	See Tom's Project Sheet
Board Meetings						New appointments for 2005 coming in. Election of Officers.	Lisa / Sarah	
Cannelton City Cemetery Map						Contract signed Oct. 2004.	Lisa / Tom	See Tom's Project Sheet
Dubois Walking/Bicycling Trail Project	INDOT/TE		\$57,899	\$231,597	\$289,496	Grant submitted Jan. 31, 2003 to TE program. Met with Bruce Heeke, Terry Friedman. Project Approved. Environmental Review submitted to INDOT Oct. 2004. Engineering underway. Publish FONSI.	Lisa Gehlhausen	\$3,500
Holland Base Map	LOCAL		\$7,000		\$7,000	Work underway.	Lisa Gehlhausen	\$7,000
Holland Comprehensive Plan	LOCAL		\$11,000		\$11,000	Work underway.	Lisa Gehlhausen	\$11,000
Huntingburg Central Park Path Project	INDOT/TE		\$167,000	\$668,000	\$835,000	Public Meeting Jan. 17, 2005. TE application to be submitted Jan. 31, 2005.	Lisa Gehlhausen	\$3,500 Resubmittal \$500
IARC						Indiana Association of Regional Councils monthly coordination meetings. Robert Sawyer, EDA, at Jan. Mtg.	Lisa Gehlhausen	
INGISI						Indiana GIS Council monthly meetings. Annual Conference March 8-10, 2005.	Lisa Gehlhausen	
Leavenworth Flood Plain Ordinance Update	LOCAL		\$2,000		\$2,000	Town Attorney review complete. Town Council to adopt.	Lisa Gehlhausen	\$2,000
Mitigation Planning	SEMA		\$75,000		\$75,000	Approved 7/2004. Waiting on contract approval between SEMA and Polis Center.	Lisa Gehlhausen	\$75,000
Perry County Museum	INDOT HPF HLFI Loan Schergen Fou. Alliance Perry Co. Fou. Efromyson Fun		54,800 35,000 13,000 2,000 5,000 10,000	219,200 35,000	\$274,000	Transportation Enhancement awarded; Scope Mtg with INDOT held Dec. 18, 2002. BIF money of \$35,000 reverted to State budget. Working on securing \$35,000 from local sources. HLF approved loan through the Southern Reg. Office. Architectural Plans & Specs being prepared. Sent in HPF 10/2003 Approved for \$35,000. Sent in Alliance 3/31/04 award \$2,000. Environmental Study complete. Schergen's Foundation Approved. Publish FONSI.	Lisa Gehlhausen	\$3,000
Perry Co. Zone Map Update						Work Underway.	Lisa / Tom	See Tom's Project Sheet
Rebuilding of Old Mill and Plaza	INDOT/TE #0401065		\$239,000	\$900,000	\$1,139,000	TE submitted Jan. 31, 2004. Approved 9/7/2004 for \$900,000. Scope meeting Oct. 13, 2004. ER Contract signed.	Lisa Gehlhausen	\$3,500 4,000
Santa Claus Pedestrian / Bicycling Path	LWCF		\$49,200	\$37,000	\$86,200	Application submitted June 1, 2004. Partial Award of \$37,000. Revise scope & budget.	Lisa Gehlhausen	\$3,500
Section Corner GPS Ground Control						Survey grade GPS Section Corners gathered Nov./Dec. 2004. Report & mapping being prepared.	Lisa / Tom	See Tom's Project Sheet

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Projects Under Development								
Crawford County Historical / Genealogical Society	Alliance			\$5,000	\$5,000	Request submitted 9/31/04.	Lisa Gehlhausen	
English SR 37 Bridge Replacement Project and Walking Paths	LWCF/ INDOT	N/A				INDOT has bridge replacement scheduled for July 2007 with raising/larger opening and grading. Spoke with M. Benham 8/2003. Called Matthew Crane, SR 37 Bridge engineer on 8/26/2003. Phone 317-841-4797x717. He is completing an engineering assessment to address railroad crossing as well. IN 15 needs to meet with Pat Gilliland to see if a Veterans Memorial plaque, lighting or enhanced pillars are desired with the funds he has collected. Need to send letter to Rusty Fowler, Vincennes INDOT to keep on project list and make known the Town's intentions for a future walking path enhancement. Spoke with Wayne Carothers 1/13/2004. Town sent ltr to INDOT requesting review of plans.	Lisa Gehlhausen	
Hill Church Cupola Restoration	IDNR/HPF		\$14,900	\$14,900	\$30,000	Grant submitted October 15, 2004. Awards to be announced February 2005.	Lisa Gehlhausen	\$2,000
Holland Storm Water Project	CFF	N/A	\$56,000	\$500,000	\$556,000	Round I 2005 for storm drainage project. Proposal submitted Jan. 14, 2005. Application due April, 2005.	Lisa Gehlhausen	\$36,000
Marengo Base Map	IRDC	Apr.-07		\$10,000	\$10,000	Alliance request submitted 9/31/04. IRDC Approved.	Lisa Gehlhausen	
Orthophotography and Town Mapping	IRDC, USDA, Dept. Homeland Security		\$106,693	200,000	\$306,963	USDA \$50,000 Approved; Dept. of Homeland Security \$56,963 Approved; IRDC \$200,000 submitted 8/31/04. Six Towns base mapping included. Approved December 2004.	Lisa / Tom	\$93,000
Paoli Park / Trail Project	INDOT/TE	12/13/02	\$191,000	\$722,800	\$913,800	TE Grant submitted Jan. 31, 2004. Not awarded. Meet with Town to devise next step.	Lisa Gehlhausen	\$3,500
Spencer County Rotunda Restoration	HPF		\$34,000	\$34,000	\$68,000	Application submitted Oct. 15, 2004. Awards to be announced February 2005.	Lisa Gehlhausen	\$4,000
Santa Claus Base Map	IRDC	Apr.-07		\$15,000	\$15,000	Contract presented July 2003, March 2004 and July 2004. IRDC Approved.	Lisa Gehlhausen	
Springs Valley Park & Rec Master Plan	CFF - PG		\$4,500	QBS		Met with Park Board 10/2004. Will meet with French Lick for submittal of Letter of Intent following streetscape project.	Lisa Gehlhausen	\$4,500
Potential Projects								
Community Development Action Grant	IDOC	June-07	EDA-\$25,000 Surplus-\$20,000	\$45,000	\$90,000	Letter of Intent due April 1, 2005. Application due August 2005. Brownfield/mortgage.	Lisa/Sarah	See Sarah's Project Sheet
Leavenworth Base Map	LOCAL	Apr.-07		\$10,000	\$10,000	Contract presented July 2003. IRDC Approved.	Lisa Gehlhausen	
Leavenworth Planning Assistance						CFF Planning Grant for Comprehensive Plan to follow fixed asset completion.	Lisa Gehlhausen	\$4,500
Leavenworth Zone Map	LOCAL	N/A	\$5,000		\$5,000	To follow Comprehensive Plan.	Lisa Gehlhausen	

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Milltown Planning and Zoning	LOCAL	N/A				Town must decide whether to proceed with Harrison Co or draft state Indiana Code legislative changes and ask it be assigned to a study committee.	Lisa Gehlhausen	
Regional Brownfields Program	IDEM			\$80,000		Application due November 2005	Lisa Gehlhausen	
ROJAC	NAP		\$100,000	\$50,000 Tax Credits		Training Dec. 2004. Letter of Intent submitted. Application due March 2005.	Lisa Gehlhausen	
Santa Claus Zone Map	LOCAL		\$5,500		\$5,500	Contract presented July 2003, March 2004 and July 2004.	Lisa Gehlhausen	
Troy Base Map	IRDC	Apr.-07		\$10,000	\$10,000	IRDC Awarded.	Lisa Gehlhausen	
Winslow Park Trail Development	Local; LWCF; TE					Gray Farms not interested in selling land. Develop grant for existing park. RTP due May 1. LWCF due June 1. Winslow to raise local matching funds.	Lisa Gehlhausen	
Winslow Base Map	LOCAL	Apr.-07	\$5,300		\$5,300	Applied for IRDC for base map 8/31/04.	Lisa Gehlhausen	
West Baden Springs Base Map	IRDC	Apr.-07		\$10,000	\$10,000	IRDC Awarded.	Lisa Gehlhausen	
Total of Lisa's Projects			\$1,295,792	\$3,787,497	\$4,759,259			\$264,000
GRANTEE/CONTRACT DESCRIPTION	GRANT #	END DATE	LOCAL	GRANT	TOTAL COST	STATUS	CONTACT	CONTRACT/ FEES
EDA Planning Grant - 2004/2005	06-83-04937	6/30/05	\$17,543	\$52,628	\$70,171	All grant funds received.	Sarah Kinder	\$52,628
Per Capita Fee Budget for 2005	N/A	12/31/05	\$36,555	\$0	\$36,555	Invoices due: Crawford \$0, Dubois \$11,902.20, Orange \$1,691.80, Perry \$5,669.70, Pike \$0, Spencer \$6,117.30	Sarah Kinder	\$36,555
Fiscal 2005 Budget	N/A	12/31/05	\$0	\$0	\$0	Adopted at 10/26/04 meeting.	Sarah / Lisa	\$0
<u>Projects in Development</u>								
CDAG	IDOC	June-07	EDA-\$25,000 Surplus-\$20,000	\$45,000	\$90,000	Letter of Intent due April 15, 2005. Application due 8/5/05. Brownfield/mortgage.	Sarah / Lisa	\$45,000
Total			\$99,098	\$97,628	\$196,726			\$134,183

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Current Projects								
Cannelton Fire Station	CF-03-233	6/30/05	\$50,000	\$445,280	\$495,280	Construction nearing completion.	Theresa	\$35,000
CEDS - Annual	06-83-04423	Sep-05	\$0	\$0	\$0	Annual update completed. Scoring procedures amended to include Readiness to Proceed issues & EDA's new investment guidelines.	Theresa	\$0
Crawford Co. Library Plan	CFF-PG	N/A	\$4,500	\$37,500	\$42,000	Grant awarded waiting on signed grant agreement.	Theresa	\$4,500
Crawford County RLF	06-79-02990	9/30/05	\$79,000	\$185,500	\$264,500	7 loans have been made totaling \$315,000.	Theresa	Not to exceed \$4,000
Crawford County RLF #2	RBEG	9/30/05	\$5,000	\$43,000	\$48,000	CCRLF was awarded a second RLF from Rural Development.	Theresa	\$2,500
Dale Park and Recreation Master Plan		1/15/05	\$2,600	\$0	\$2,600	Draft completed, submit to IDNR 1-14-04.	Theresa	\$2,600
Grandview Infrastructure Project	CFF-PG	N/A	\$4,500	\$49,950	\$54,450	Grant awarded waiting on signed grant agreement.	Theresa	\$4,500
Marengo Downtown Revitalization	CFF-PG	3/31/05	\$4,500	\$40,000	\$44,500	Planning grant for downtown improvements. Close-out underway.	Theresa	\$4,500
Paoli Senior Center	CFF-PG	N/A	\$4,500	\$30,000	\$33,500	Received Award Letter 1/05. Waiting on Grant Agreement.	Theresa	\$4,500
Paoli Water Project	CF-03-113	12/31/05	\$2,728,000	\$500,000	\$3,228,000	Construction is on-going.	Theresa	\$36,000
Spencer County (Fulda)	CF-03-215	Sep-05	\$583,000	\$500,000	\$1,083,000	Construction is on-going..	Theresa / Lisa	\$36,000
Tell City I-64 Sewer Extension (Phase I)	STAG	12/5/05	\$18,450	\$22,550	\$41,000	This is the first phase of the project, which includes the E.R., P.E.R. and Feasibility Study. Phase I complete.	Theresa	\$16,000
Tell City Income Survey	WO-04-08	N/A	\$1,000	\$0	\$1,000	Completing an income survey for the City of Tell City to determine eligibility for CFF Funds for a sewer expansion project.	Theresa	\$1,000
Winslow Fire Truck	CFF	12/31/05	\$25,000	\$131,000	\$156,000	On-going.	Theresa	\$13,000
Projects Under Development								
231 Corridor Study	EDA/TA		\$27,500	\$27,000	\$54,500	RFQ has been completed. Pre-application is completed - pending match in place.	Theresa	\$4,500
Chrisney Library Planning Grant	CFF-PG	N/A	\$4,500	\$40,000	\$44,500	Planning grant for feasibility of a new Library. RFQ underway.	Theresa	\$4,500
Crawford County Econ. Dev. Plan	CFF-PG					Due Feb. 2005. RFQ underway.	Theresa	\$4,500
Crawford County Telecommunication	FCC					Grant submitted on 12/01/04. 10 wireless communication towers. Expected award Jan. 31, 2005.	Theresa	\$500
Crawford County Water	CFF	N/A	\$77,000	\$197,000	\$274,000	Round II 2005 for water line improvements.	Theresa	\$36,000

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Dubois County Area Development Corp.	CDAG		\$60,000	\$30,000	\$90,000	Funds are available through IDOC to assist in the development of the Dubois County Area Development Corp. Application Workshop 12-04.	Theresa / Lisa	\$3,000
Huntingburg Storm Drainage Project	CFF-PG	N/A	\$4,500	\$30,000	\$34,500	Planning grant for storm drainage study. Due March 2005.	Theresa	\$4,500
Santa Claus - Water Expansion Project	EDA		\$4,000,000	\$1,000,000	\$5,000,000	PER being completed. EDA to be submitted Jan. 2005.	Theresa	\$45,000
South Patoka Fire District - Income Survey	WO-04-09		\$500	\$0	\$500	Door-to-door survey underway.	Theresa	\$500
South Patoka Fire District Fire Truck	CFF	N/A	\$0	\$150,000	\$0	Round I 2005 for new fire truck.	Theresa	\$13,000
Tell City 237/37 Sewer Expansion (Area A and Area B)	CFF		\$240,000	\$500,000	\$740,000	Currently conducting the income survey. Round I 2005 - Sewer expansion.	Theresa	\$34,500
Tell City Sewer Extension	STAG		\$229,950	\$281,050	\$511,000	Phase II - for construction. Application in January 2005.	Theresa	\$15,500
Winslow Utility Plan	CFF-PG					Due May 2005. Developing Scope of Work.	Theresa	\$4,500
<i>Potential Projects</i>								
Birdseye Community Center	CFF	N/A	\$0	\$0	\$0		Theresa	
Birdseye Water Project	CFF	N/A	\$0	\$500,000	\$0	Possible CFF.	Theresa	
English Water Project	CFF	N/A	\$0	\$0	\$0	Possible CFF.	Theresa	
Ferdinand Sewer Expansion	CFF/RD		\$2,088,000	\$500,000	\$2,588,000	CFF Survey completed, currently conducting Rural Development survey. CFF application for Round II -2005.	Theresa	
French Lick Senior Citizens Center	CFF	N/A	\$0	\$0	\$0	Possible CFF.	Theresa	
Grandview Fire Truck	CFF	N/A	\$0	\$150,000	\$0	Possible CFF.	Theresa	
Huntingburg Fire Truck	CFF	N/A	\$0	\$150,000	\$0	Possible CFF.	Theresa	
Leavenworth Fire Truck	CFF	N/A	\$14,800	\$133,200	\$148,000	Round II 2005 for new fire truck.	Theresa	
Marengo (Blue River Water) Project	CFF	N/A	\$0	\$500,000	\$0	Round II 2005 for water line improvements.	Theresa	
Milltown Sewer Project	CFF	N/A	\$0	\$500,000	\$0	Round II 2005 for sewer system improvements.	Theresa	
Orange County EMS Building	CFF	N/A	\$0	\$500,000	\$0	Round II 2005 for new EMS Building.	Theresa	
Orange County Homegrown Comm.	CFF/IPF		\$2,500	\$52,000	\$55,000	IN 15 is assisting the OC Homegrown Committee with the development of a project to do a study on which historic building in Orange County would be best for their business incubator.	Theresa	
Orange County Homegrown Comm.- Brownfield Old School	IDFA		\$0	\$50,000	\$50,000	After the Orange County Incubator study is completed if the phase 1 indicates contamination, they are going to seek a grant to complete the Phase 2. Seeking option.	Theresa	

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Orange County Sewer Extension	EDA		\$400,000	\$600,000	\$1,000,000	The Town of Orleans wants to extend their sewer to an industrial park in the county.	Theresa	
Orleans Fire Station	CFF	N/A	\$0	\$0	\$0	Possible CFF.	Theresa	
Perry County Port Authority Industrial Road	EDA/TA	N/A				Site Visit from Jim MacConnell on Feb. 2, 2005.	Theresa	
Regional Environmental Assessments	USEPA		\$0	\$200,000	\$200,000	This project would allow IN 15 to apply for funding to make grants to local governments for Phase I and Phase II Environmental Assessments on Industrial/Commercial sites. Due No. 2005.	Theresa / Tom	
Regional Environmental Assessments	USEPA		\$0	\$200,000	\$200,000	This project would allow IN 15 to apply for funding to make grants to local governments for Phase I and Phase II Environmental Assessments on Petroleum sites. Due Nov. 2005.	Theresa / Tom	
Spencer County RLF	RBEG		\$80,000	\$100,000	\$180,000	Working with LEDC to establish a RLF for Spencer County.	Theresa	
Spurgeon Fire Truck	CFF	N/A	\$0	\$150,000	\$0	Possible CFF. Income survey.	Theresa	
Tell City Planning Grant	CFF-PG	N/A	\$5,600	\$50,000	\$55,600	Planning grant for study of the Downtown/Port/Riverfront. RFP in development.	Theresa	
West Baden Fire Station	CFF	N/A	\$0	\$0	\$0	Possible CFF.	Theresa	
Total of Theresa's Projects			\$10,744,900	\$8,575,030	\$16,719,430			\$334,600
GRANTEE/CONTRACT DESCRIPTION	GRANT #	END DATE	LOCAL	GRANT	TOTAL COST	STATUS	CONTACT	CONTRACT/ FEES
<u>Projects in Development</u>								
Birdseye Code	LOCAL					New reminder post cards sent for 2005 update.	Linda / Lisa	
Cannelton Code	LOCAL		\$1,900		\$1,900	Complete and delivered to Mary Snyder, Clerk-Treasurer 4/2004. Ordinances received for cost estimate.	Linda / Lisa	\$1,900
Chrisney Code	LOCAL					Complete and Delivered to Kim Littkenhus 8/26/03. New reminder post cards sent for 2005 update.	Linda / Lisa	
Dale Code	LOCAL		\$950		\$950	Complete and delivered to Cindy Morrison, Clerk-Treasurer 4/2004. Ordinances received for cost estimate.	Linda / Lisa	\$950
English Code	LOCAL					New reminder post cards sent for 2005 update.	Linda / Lisa	
Ferdinand Code	LOCAL					Complete and delivered to Bev Schulthise, Clerk-Treasurer 4/2004. New reminder post cards sent for 2005 update.	Linda / Lisa	
French Lick Code	LOCAL					Complete and delivered to Pam Nelson in March 2003. New reminder post cards sent for 2005 update.	Linda / Lisa	
Gentryville Code	LOCAL					New reminder post cards sent for 2005 update.	Linda / Lisa	

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Grandview Code	LOCAL					New reminder post cards sent for 2005 update.	Linda / Lisa	
Holland Code	LOCAL					Need 2004 Ordinances and three ordinances signed.	Linda / Lisa	
Jasper Code	LOCAL					Complete and delivered to Juanita Boehm 5/2004. New reminder post cards sent for 2005 update.	Linda / Lisa	
Leavenworth Code	LOCAL					Complete and delivered to John Stutzman and Bonnie Young. New reminder post cards sent for 2005 update.	Linda / Lisa	
Marengo Code	LOCAL					New reminder post cards sent for 2005 update.	Linda / Lisa	
Milltown Code	LOCAL					Linda Pevlor, Clerk-Treasurer, is gathering 2003 and 2004 Ordinances for Cost Estimate.	Linda / Lisa	
Orleans Code	LOCAL					New reminder post cards sent for 2005 update.	Linda / Lisa	
Petersburg Code	LOCAL					Complete and delivered to City Council, Mayor, Clerk-Treasurer Oct. 2004. New reminder post cards sent for 2005 update.	Linda / Lisa	
Santa Claus Code	LOCAL					Contract presented July 2003, March 2004 and July 2004.	Linda / Lisa	
Spurgeon Code	LOCAL					Completed and delivered to Pam Coberly, Clerk-Treasurer, 5/2004. New reminder post cards sent for 2005 update.	Linda / Lisa	
West Baden Springs Code	LOCAL					New reminder post cards sent for 2005 update.	Linda / Lisa	
Winslow Code Book	LOCAL					Complete and delivered to Joetta Gudorf 5/2004. New reminder post cards sent for 2005 update.	Linda / Lisa	
Total of Linda's Projects			\$2,850	\$0	\$2,850			\$2,850
GRANTEE/CONTRACT DESCRIPTION	GRANT #	END DATE	LOCAL	GRANT	TOTAL COST	STATUS	CONTACT	CONTRACT
Completed Projects								
Current Projects								
2005 INDOT Rural Transportation Plan	7/1/04	6/30/05	\$10,227	\$40,909	\$51,136	Traffic counts complete. AutoCAD Map & CAD Overlay purchased. GPS complete. Perry Co. Zone Map, Huntingburg Corp. Boundaries, and Hollnad Base Map Reporting.	Tom / Lisa	\$40,909
Anderson River Imp. Project	IDEM	Dec-06		\$80,000	\$80,000	205j Planning grant approved August 2004. Contract being prepared by IDEM. Reviewed Contract on 1/5/05.	Tom Mosley	\$80,000

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Cannelton City Cemetery Map		June-05	\$2,800		\$2,800	Contract Signed.	Tom / Lisa	\$2,800
GPS	USDA	June-05		\$50,000	\$50,000	Collection of Section Corners Nov.-Dec. 2004. Mapping & Final Report being prepared.	Tom / Lisa	\$50,000
Perry Co. Zone Map Update			\$900		\$900	Work Underway.	Tom / Lisa	\$900
<i>Projects Under Development</i>								
Orthophotography and Town Mapping	IRDC, USDA, Dept. Homeland Security	Dec-06	\$106,693	200,000	\$306,963	USDA \$50,000 Approved; Dept. of Homeland Security \$56,963 Approved; IRDC \$200,000. Awarded Dec. 2004.	Tom / Lisa	See Lisa's Project Sheet
2006 INDOT Rural Transportation Plan	7/1/05	6/30/06	\$10,227	\$40,909	\$51,136	Application due Feb. 2005.	Tom / Lisa	
<i>Potential Projects</i>								
Birdseye Brownfield			\$1,800		\$1,800	Letter sent to Town 12-20-04.	Tom Mosley	
Cannelton Brownfield			\$2,400		\$2,400	Town hired Environmental Management.	Tom Mosley	
Dale Water Treatment Brownfield			\$1,800		\$1,800	Letter sent to Town 12-20-04.	Tom Mosley	
Paoli Brownfield			\$1,800		\$1,800	Town hired Env. Management Consultants for Phase I.	Tom Mosley	
Pike Co. Brownfields						Set up site visit by Environmental Consultants to Petersburg.	Tom Mosley	
Total of Tom's Projects								
			\$138,647	\$411,818	\$550,735			\$174,609