

INDIANA 15 RPC PROJECT STATUS REPORT

Date of Report: 5/21/03

GRANTEE/CONTRACT DESCRIPTION	GRANT #	END DATE	LOCAL	GRANT	TOTAL COST	STATUS	CONTACT	CONTRACT	
<u>CURRENT PROJECTS</u>									
CEDS - 5 YEAR	06-83-04423	N/A	\$0	\$0	\$0	Prepare for 5-year CEDS due in 2003. 2001 Annual Report approved. Summer Intern Project is 5-year CEDS, work in progress.	Debby Beavin	\$0	
CEDS - ANNUAL (2002)						Completed and Approved by EDA 01/03.	Debby Beavin	\$0	
Patoka Lake Phase 6 EDA Site Visit Report	06-01-02923	N/A	\$0	\$0	\$0	Completed Report submitted to EDA (DC Office) and accepted.	Debby Beavin		
<u>Projects in Development</u>									
Indiana 15 RPC Regional RLF		N/A	\$250,000	\$0	\$250,000	Met with Shaneyfelt for advisement. Will need to form a Non-profit organization under IN15RPC in order to run through commission. This will be one of the Director's Committees for 2003 Development.	Debby Beavin	\$0	
Patoka Lake RWSD - PHASE 7	EDA	N/A	\$6,000,000	\$2,000,000	\$8,000,000	Water plant and lines expansion; In design, Mid. Western Eng. Researching further funding sources. Considered for pre-application to EDA 12/03 - Full application 2/04.	Debby Beavin		
Springs Valley Water District	EDA	N/A		\$3,000,000	\$3,000,000	Water distribution system replacement. Pre-application a remote possibility with EDA. Establish meeting date with Utility District.	Debby Beavin		
Regional Telecommunications-PSCI	CDAG/Special	N/A	\$30,000	\$30,000	\$60,000	CDAG GRANT for Tech. Assistance to Regional Telecommunications Dev. for Dubois, Perry & Spencer Co. . Anticipate DOC award announcements 5/03. Co. Commissioners request for match still undetermined.	Debby Beavin		
Regional Telecommunications-PSCI	USDA	N/A				Assistance to PSC in developing RUS Application for Utility. Also, possible RUS Loan Application.	Debby Beavin		
Anderson River Park/ Industrial Park Studies - Perry & Spencer Counties	EDA/TA	N/A	\$15,000	\$25,000	\$40,000	Feasibility Study of Due Diligence Procedures for Perry and Spencer Counties. Portion of match provided by Hoosier Energy & other utilities. Currently awaiting option on property to be secured.	Debby Beavin		
Regional Telecommunications Planning(Dubois, Perry & Spencer)	RDA	N/A	\$0	\$90,000	\$90,000	Telecommunications Plans for Dubois, Perry & Spencer Counties - Planning Grant @ \$30,000 per County - total: 90,000.00 (anticipated application to USDA 12/03)	Debby Beavin		
Rail Spur Infrastructure for AEP & Rockport River Terminal	EDA	N/A	2,500,000.00	1,000,000.00	\$3,500,000	Possible Pre-app in fall 2003. Currently under development	Debby Beavin		
Nonprofit Status for Commission -		N/A	0.00	0.00	\$0	Underway. Currently researching procedures and best methods to secure non-profit status for Commission.	Debby Beavin		
EDA District Evaluation	EDA	N/A	0.00	0.00	\$0	EDA Site Visit scheduled for May 19-21, 2003. Request for information from EDA prepared and to be issued to Chicago.	Debby Beavin		
Total			\$8,795,000	\$6,145,000	\$14,940,000			\$0	

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<i>Current Projects</i>								
Cannelton Water Project	CF-01-109	12/31/02	\$387,000	\$475,000	\$862,000	Close-Out is complete.	Jeff Pruitt	\$32,500
Crawford County Park Plan	PL-02-021	N/A	\$4,500	20,000	\$24,500	Planning grant for park improvements. Awarded February 2003. Awaiting Grant Agreement from IDOC.	Jeff Pruitt	\$4,500
Crawford County EMS Building	CF-01-134	12/31/03	\$76,000	286,000	\$362,000	Construction on-going.	Jeff Pruitt	\$36,000
French Lick Senior Citizens	PL-98-056	8/31/02	\$2,000	\$8,000	\$10,000	Project on-going.	Jeff Pruitt	\$2,000
Holland Streetscape/Storm Sewer	PL-99-045	N/A	\$4,500	\$40,500	\$45,000	Project to begin in April 2003.	Jeff Pruitt	\$4,500
Marengo Fire Truck	CF-00-235	6/30/04	\$45,000	\$15,000	\$195,000	A fire truck was ordered late February 2003.	Jeff Pruitt	\$13,000
Milltown Stormwater/Streetscape	CF-01-120	12/31/02	\$100,000	\$500,000	\$600,000	Close-Out is complete.	Jeff Pruitt	\$35,000
Milltown ADA Infrastructure Project	CF-02-224	6/30/04	\$454,000	\$490,000	\$944,000	ADA compliant infrastructure project. Awarded November 2002. Engineer is finalizing plans.	Jeff Pruitt	\$36,000
Winslow Fire Station	CF-00-134	12/31/02	\$70,300	\$320,700	\$391,000	Construction complete. Close-Out in April 2003.	Jeff Pruitt	\$29,500
<i>Projects Under Development</i>								
Leavenworth Water Project	CFF	N/A	\$81,000	\$227,000	\$308,000	Round I 2003 for water system rehabilitation.	Jeff Pruitt	\$36,000
Paoli Water Project	CFF	N/A	\$2,728,000	\$500,000	\$3,228,000	Round I 2003 for water system rehabilitation.	Jeff Pruitt	\$36,000
Spencer County (Fulda)	CFF	N/A	\$309,409	\$500,000	\$809,409	Round I 2003 to construct sewer collection system.	Jeff Pruitt	\$36,000
Jefferson Twp. Fire Truck	CFF	N/A	\$67,000	\$150,000	\$217,000	Round I 2003 for new fire truck.	Jeff Pruitt	\$13,000
Paoli Senior Center	CFF-PG	N/A	\$0	\$0	\$0	Planning grant for new senior center. Submit after Paoli Water project ROF.	Jeff Pruitt	\$3,500
Marengo Streetscape/Drainage Project	CFF-PG	N/A	\$4,500	\$40,000	\$44,500	Planning grant for streetscape/storm sewer improvement. Submit April 2003.	Jeff Pruitt	\$4,500
Milltown Sewer Planning Grant	CFF-PG	N/A	\$4,500	\$30,000	\$34,500	Planning grant for sewer system improvements. Submit May 2003.	Jeff Pruitt	\$4,500
Crawford Co. Library/Museum Plan	CFF-PG	N/A	\$4,500	\$40,000	\$44,500	Planning grant for possible Library expansion/museum addition.	Jeff Pruitt	\$4,500
Perry Co. Income Survey	WO-02	N/A	\$750	\$0	\$750	Survey on-going.	Jeff Pruitt	\$750
Jefferson Township Income Survey	WO-01-04	N/A	\$500	\$0	\$500	Survey certified on Feb. 25, 2003.	Jeff Pruitt	\$500

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<i>Potential Projects</i>									
Cannelton Fire Station	CFF	N/A	\$50,000	\$445,280	\$495,280	Round I 2003 for new fire station.	Jeff Pruitt	\$35,000	
Orange County EMS Building	CFF	N/A	\$0	\$0	\$0	Construction on-going.	Jeff Pruitt	\$36,000	
Grandview Water Project	CFF	N/A	\$0	\$0	\$0	Round II 2003 for water system rehabilitation.	Jeff Pruitt	\$36,000	
Spurgeon Fire Truck	CFF	N/A	\$0	\$0	\$0	Round II 2003 for new fire truck.	Jeff Pruitt	\$13,000	
West Baden Fire Station	CFF	N/A	\$0	\$0	\$0	Round II 2003 for new fire station.	Jeff Pruitt	\$36,000	
Holland Water Project	CFF/RD	N/A	\$0	\$0	\$0	Round II 2003 for water system rehabilitation.	Jeff Pruitt	\$36,000	
French Lick Senior Citizens Center	CFF	N/A	\$0	\$0	\$0	Round II 2003 for senior center rehabilitation.	Jeff Pruitt	\$35,000	
Huntingburg Fire Truck	CFF	N/A	\$0	\$0	\$0	Round II 2003 for new fire truck.	Jeff Pruitt	\$13,000	
Winslow Fire Truck	CFF	N/A	\$0	\$0	\$0	Round II 2003 for new fire truck.	Jeff Pruitt	\$13,000	
West Baden Income Survey	WO-01-04	N/A	\$500	\$0	\$500	Income survey ongoing.	Jeff Pruitt	\$500	
Dale Park Utilities	INDOT	N/A	\$0	\$0	\$0	INDOT TEA-21 information and QBS selection of engineer.	Jeff Pruitt	\$4,500	
Cannelton Streetscape/Drainage	CFF/INDOT	N/A	\$0	\$0	\$0	Possible CFF.	Jeff/Debby	\$36,000	
Total of Jeff's Projects			\$4,393,959	\$4,087,480	\$8,616,439			\$626,250	

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Current Projects									
Cannelton Base & Zoning Maps	LOCAL	N/A	\$15,000		\$15,000	Base and Zoning maps complete. Presented maps to City 1/13/03 and Perry Commissioners 2-03-03. Lamination and framing underway. Need to prepare Ordinance making these maps the Official maps of the City.	Lisa Gehlhausen	Fee estimate of \$15,000	
INDOT Rural Transportation Plan	PO 02023689	3/31/03	\$10,227	\$40,909	\$51,136	Railroad traffic counts complete. Centerline of roads realigned over aerials complete and placed on website. Quarterly report submitted Jan. 10, 2003. Close-out due April 10, 2003	Lisa/Tom/ Cory	\$40,909	
Ireland Water Utility Maps	Local	N/A	\$8,800		\$8,800	GPS work complete. Meters match GAB bank listing dated Sept 2002. All meters, hydrants, valves and waterlines drawn. Maps delivered to Ireland Water March 3, 2003.	Lisa / Tom	\$8,800	
Paoli TE Grant		12/13/02	\$419,194	\$1,676,776	\$2,095,970	Grant submitted Jan. 31, 2003. Town raising local match.	Lisa Gehlhausen	\$3,500	
Regional Codification Project	CDA-01-119	5/30/01	\$75,000	\$75,000	\$150,000	Clean-up activities underway by Shaneyfelt. Three communities have indicated additional legal services needed. (French Lick/Leavenworth/Milltown)	Lisa Gehlhausen	\$150,000	
Flood Plain Mapping	CDAG/ CTP		\$120,000	\$30,000	\$150,000	CTP Training attended Feb 10-13,2003 Meeting with counties to appoint IN 15 as the partner to complete 2' contours regionwide.	Lisa/Tom	\$150,000	
Troy Boat Ramp Project	IW	6/30/03	\$86,100	\$258,200	\$344,300	95% complete. Railing on foot bridge and hndcp ramp needed. Donated labor forms needed. IDNR inspected Nov. 6, 2002.	Lisa Gehlhausen	\$10,000	
Web Site						Online as of August 15, 2002. Debby to complete Frequently Asked Questions. The GIS button is online and Linda has the minutes/agendas online	Lisa/Amy/ Linda/ Debby		
Projects Under Development									
English 5th Street Park	LWCF/ INDOT	N/A				Need local match for INDOT Transportation Enhancement Grant. Send plan to Div. Of Water. Spoke with M. Benham. Town wants to finish utility project first.	Lisa Gehlhausen		
Orleans Code Update	LOCAL	N/A			\$0	Contract delivered. April 17, 2003 Town Council meeting to formally present contract.	Lisa Gehlhausen		
Perry County Museum	INDOT/HPF/ HLFI Loan	N/A	\$39,260	\$157,040	\$196,300	Transportation Enhancement awarded; Scope Mtg with INDOT held Dec.18, 2002. BIF money of \$35,000 reverted to State budget. Gary Dauby working on securing \$35,000 from local sources. (\$4,000 Donation from Local Sources thus far.) HLFII approved loan through the Southern Reg. Office. Request for engineering services to be sent 4-2003.	Lisa Gehlhausen	\$3,000	
Request for Proposal to perform GIS services for the state of Indiana						Submitted 10-16-2002 was an RFP to perform GIS services for the State. DoIT Program approved March 2003. State sent agreement. Being reviewed by legal counsel and Ex Director.	Lisa/Tom/ Debby		
Chrisney Codification	LOCAL				\$1,800	Contract signed. Work underway	Lisa Gehlhausen	\$1,800	
Milltown Planning and Zoning	LOCAL	N/A				State Legislature did not address in the 2003 session. Town must decide whether to proceed with Harrison Co or draft state Indiana Code legislative changes and ask it be assigned to a study committee.	Lisa Gehlhausen		

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<i>Lisa's Potential Projects Cont.</i>									
Redevelop Old Jasper Action Coalition	USDA/EDA					Prepare RBOG and EDA TA applications for economic development/ tourism development/job creation for downtown.			
Dubois County Community Foundation New Office						Potential HPF due Oct. 11, 2003. The notable historic house must first be placed on the National Register. DHPA is sending National Register packet to DCCF. Contact person Nancy Ziegler.	Lisa Gehlhausen		
Hill Church HPF Grant	IDNR/HPF					Grant due October 2003. Mildred and Harold Hemmerlein getting cost estimates.	Lisa Gehlhausen		
Dubois County Rec. Trails Project	LOCAL	12/31/02	\$72,039	\$150,000	\$222,039	Grant submitted Jan. 31, 2003 to TE program. Met with Bruce Heeke, Terry Friedman.	Lisa Gehlhausen	\$500	
Section Corner GPS Ground Control	EDA Technical Assistance					Survey grade GPS Section Corners. Received cost est. from Jason Hooten with Seilers. Talked to Robert Hickey about the submission of an EDA TA Grant. He was more interested in mapping Brownfields with EDA funds.	Lisa / Tom		
French Lick Codification	LOCAL					Complete and delivered to Pam Nelson, Clerk-Treasurer March 2003	Lisa Gehlhausen	\$900	
Maps for Perry County Dev. Corp	LOCAL		\$1,400			Need to prepare work order	Lisa Gehlhausen		
Santa Claus TE Pedestrian/Bicycling Path						Engineering proposal being prepared for Park Board			
Holland Base Map	N/A	N/A				Possible project. Met with Plan Commission March 18 to discuss Code Book, Comp Plan, Mapping, Zoning Ordinance and Subd Control. Sent Code Book contract to Town 4-2003.	Lisa / Tom	N/A	
Huntingburg Airport						Met with Travis McQueen. Travis informed IN 15 of status of INDOT aerial airport flights. IN 15 is working with aerial photo firm for digital imagery. Possible boundary & utility mapping project. Presentation made to Board 4/14/03.	Lisa / Tom		
INDOT Rural Transportation Plan						Application approved with INDOT. Contract signed and returned for state signatures.	Lisa Gehlhausen		
NASA Grant					\$10,000	First phase complete with POLIS CENTER.	Lisa / Tom		
Petersburg Base Map	LOCAL				\$8,000	Contract delivered	Lisa Gehlhausen	\$8,000	
Petersburg Code	LOCAL				\$9,000	Contract to be presented to City Council April 7, 2003. Copying of ordinances underway by city.	Lisa Gehlhausen	\$9,000	
Petersburg Zone Map	LOCAL				\$5,000	Contract delivered	Lisa Gehlhausen	\$5,000	

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<i>Lisa's Potential Projects Cont.</i>								
Leavenworth Planning/ Zoning	N/A					Work with Bill Shaneyfelt to prepare a proposal to Town to address planning and zoning reports. Prepare subd control ordinance.	Lisa Gehlhausen	
Tell City Electric						Assisted with DOQQ purchase. Send cost quote to Jack Joyce for daily GPS work.	Lisa / Tom	
Winslow Park Trail Development	Local; LWCF; TE					Gray Farms not interested in selling land. Try to develop grant for existing park. RTP due May 1, 2003. LWCF due June 1, 2003	Lisa Gehlhausen	
Leavenworth Code	LOCAL		1,400			Work in progress	Lisa Gehlhausen	\$1,400
Milltown Code	LOCAL					Contract prepared	Lisa Gehlhausen	
Dale Code	LOCAL		1,100			Complete and delivered to Cindy Morrison.	Lisa Gehlhausen	\$1,100
Cannelton Code	LOCAL					Contract signed, work underway	Lisa Gehlhausen	
Ferdinand Code	LOCAL					Contract signed, work underway	Lisa Gehlhausen	
Jasper Code	LOCAL					Contract signed, work underway	Lisa Gehlhausen	
Rockport RTP Park Improvement Proj	IDNR/Local		30,000	150,000		Assisted Park Board with QBS Selection for Engineering Services	Lisa Gehlhausen	
Total of Lisa's Projects			\$879,520	\$2,537,925	\$3,267,345			\$393,909
GRANTEE/CONTRACT DESCRIPTION	GRANT #	END DATE	LOCAL	GRANT	TOTAL COST	STATUS	CONTACT	CONTRACT
Fiscal 2003 Budget	N/A	12/31/03	\$0	\$0	\$0	Full Board adopted October 22, 2002. Expect mid-yr. revision in July.	Sarah/Debby	\$0
Per Capita Fee Budget for 2003	N/A	12/31/03	\$36,555	\$0	\$36,555	Invoices due: Crawford \$0, Dubois \$11,902.20, Orange \$3,482.80, Perry \$2,834.85, Pike \$0 & Spencer \$6,117.30	Sarah Kinder	\$0
EDA Planning Grant - 2002/2003	06-83-04724	6/30/03	\$17,667	\$53,000	\$70,667	Final draw received. Budget over.	Sarah Kinder	\$53,000
<u>Projects in Development</u>								
Per Capita Fee Budget for 2004	N/A	12/31/04	\$36,555	\$0	\$36,555	Full Board adoption @ 4/22/03 mtg.	Sarah Kinder	\$0
Fiscal 2004 Budget	N/A	12/31/04	\$0	\$0	\$0	Expect draft @ 7/22/03 mtg. with adoption in October.	Sarah/Debby	\$0
Total			\$90,777	\$53,000	\$143,777			\$53,000

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<i>Current Projects</i>									
Crawford County RLF	06-79-02990	9/30/03	\$79,000	\$185,500	\$264,500	6 loans have been made totaling \$265,000. All EDA funds have been utilized.	Theresa	not to exceed \$7,500	
Ferdinand Income Survey	CFF					Income survey is completed and waiting on certification.	Theresa	\$300	
Leavenworth EDA-Wastewater	06-01-04448	7/30/03	\$1,820,000	\$900,000	\$2,720,000	Construction underway and on schedule.	Theresa	\$35,000	
Paoli EDA-SSED-Wastewater	06-79-04381	7/30/03	\$403,500	\$600,000	\$1,003,500	Construction is complete. Close-out started.	Theresa	\$30,000	
Perry County Port Authority	06-01-04538	9/13/03	\$53,500	\$950,000	\$1,003,500	Amendment No. 2, to add another railroad crossing has been approved by EDA.	Theresa	\$38,500	
<i>Projects Under Development</i>									
Anderson River Park/ Industrial Park Studies - Perry & Spencer Counties	EDA/TA	N/A	\$15,000	\$25,000	\$40,000	Feasibility Study of Due Diligence Procedures for Perry and Spencer Counties. Portion of match provided by Hoosier Energy.	Theresa/ Debby		
Ferdinand Sewer Expasion	CFF		Unsure	\$500,000	\$2,588,000	Working on Income survey to see if qualify. Also seeking funds thru Rural Development and Rural Development.	Theresa	\$36,500	
Patoka Lake RWSD - PHASE 9	EDA		\$6,000,000	\$2,000,000	\$8,000,000	Water expansion to Santa Claus; application in 2004, for funding in 2005.	Theresa/ Debby		
Perry County Chamber	CFF Planning		\$5,000	\$32,000	\$37,000	Waiting on results of income survey.	Theresa	\$4,500	
Perry County Chamber of Commerce	Rural Development	N/A	\$5,000	\$32,000	\$37,000	Application submitted awaiting approval.	Theresa	\$2,500	
Tell City I-64 Sewer Extension	EDA	Unsure	Unsure	Unsure	Unsure	Extending Tell City's Sewer out to I-64. Application in late 2003, funding in 2003.	Theresa/ Jeff		
<i>Potential Projects</i>									
Community Oriented Policing Grants	DOJ	6/30/03				Sending letter to all County Sherriffs and town leaders, offering grant writing assistance.	Theresa	\$250	
Crawford County Revolving Loan	USDA	Unsure	Unsure	Unsure	Unsure	CCRLF is looking for more funding to add to the EDA RLFs.	Theresa		
Orange County Sewer Extension			\$400,000	\$600,000	\$1,000,000	The Town of Orleans wants to extend their sewer to an industrial park in the county.	Theresa / Debby		
Rockport Park Board	Recreational Trails	5/1/04	Unsure	Unsure	Unsure	Rockport Park Board has requested us to put together a RFP for a trail project.	Theresa / Lisa	\$3,500	
Santa Claus Walking Trail	Recreational Trails					Santa Claus's Park Plan identified walking trail need. Application for June	Theresa / Lisa	\$3,500	
<i>Santa Claus Senior Center</i>	CFF		Unsure	Unsure	Unsure	Park department wants to convert current Community Center into YMCA and build a new senior center.	Theresa		
Total of Theresa's Projects			\$8,781,000	\$5,824,500	\$16,693,500			\$162,050	

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<i>Completed Projects</i>									
<i>Current Projects</i>									
Anderson River Imp. Project	Forestry Dept.					\$5,000.00 grant from USFS for Planning grant; Conducted 2 meetings w/ARIA &BLA	Tom / Debby		
<i>Projects Under Development</i>									
Anderson River Imp. Project	IDEM 205j					Awaiting \$80,000.00 grant from IDEM for a Watershed management Plan	Tom / Debby		
Dubois Co. Brownfields						Working with Officials to conduct Phase I & II Assessment of potential sites	Tom / Debby		
Orange Co. Brownfields						Working with Officials to conduct Phase I & II Assessment of potential sites	Tom / Debby		
Perry Co. Brownfields						Working with Officials to conduct Phase I & II Assessment of potential sites	Tom / Debby		
Pike Co. Brownfields						Working with Officials to conduct Phase I & II Assessment of potential sites	Tom / Debby		
<i>Potential Projects</i>									
BarMet Brownfield							Tom		
<i>Total of Tom's Projects</i>									
			\$0.00	\$0.00	\$0.00			\$0.00	